



**Investing in spaces
Inspiring minds**

CBOC Annual Report 2022-23

SAN RAFAEL CITY SCHOOLS BOND PROGRAM



**Terra Linda High School
Commons and Quad**

Bond funds changing our landscape

Voter-approved school bonds are changing San Rafael City Schools in fundamental ways.

In 2015, Measures A and B were approved; Measure A provided \$108 million for elementary and middle schools, and Measure B provided \$161 million for high schools.

Bond measures B and C were approved by voters in 2022, providing up to \$216 million for high schools, and \$152 million for elementary and middle schools.

The bond program provides significant funding to create safe, innovative learning environments and instructional technology to support 21st century learning.

Additional buildings, classrooms, labs and equipment, and infrastructure projects provide and meet the growing demand for facilities that support student success. We are investing in spaces, and inspiring minds.

San Rafael City Schools Board of Education

Lucia Martel-Dow, President
Carolina Martin, Vice President
Mark Koerner
Maureen "Mo" de Nieva-Marsh
Marina Palma

Carmen Diaz Ghysels
Superintendent

School Bond Implementation

Timothy Ryan
Senior Director,
Strategic Facility Planning
tryan@srcs.org
415-492-3285
24-hour Construction Hotline:
(888) 446-SRCS (7727)
srcsbondprogram.org

Citizens' Bond Oversight Committee

Appointed by the school board, members review expenditures for construction, repair, and modernization of our schools. Their work is shared with the Board of Education and the public to demonstrate that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

Several long-serving CBOC members rotated off the committee during 2022-23. We are grateful for their dedication and their insight and thank them for their many years of thoughtful service.

Current CBOC Members

Samina Saude, Chair

Parent/Guardian ESD; Parent-Teacher
Organization Member

John Coffrini, Vice-Chair

Senior Citizen Organization
Representative

Charles Friede, Member

Taxpayer Organization
Representative

Stephen Roth, Member

At-Large Community Member

These CBOC members served in 2022-2023
and rotated off the committee:

Carsten Andersen

Carol Farrer

Peter Gebbie

Kyri McClellan

George Tuttle III

Claudia Vazquez

Niels von Doepp

CBOC Meetings for 2022-23

August 8, 2022

November 7, 2022

March 22, 2023

May 31, 2023

Interested in serving on the CBOC?

We encourage interested, qualified members of the SRCS community to apply to serve on the Citizens Bond Oversight Committee. To learn more about joining, please visit the bond website at srcsbondprogram.org and select the "oversight committee" button to learn more about the CBOC and the criteria required for the committee's composition along with information on how to qualify.

COMPLETED PROJECTS 2022-23

Elementary District Bond Projects, Measure A 2015



Bahia Vista Elementary School Re-Roofing

Bahia Vista Elementary School
Re-roofing of Buildings A, B, and C
Completed 10/10/2022
Square Footage: 20,000



Venetia Valley K-8 School Field Restoration

Venetia Valley K-8 School
Field Restoration

Restoration of Venetia Valley field, installation of new track and modification to rear parking lot.
Completed 10/10/2022
Square Footage: 150,000

High School District Bond Projects, Measure B 2015



San Rafael High School Painting & Exterior Repairs

San Rafael High School
Painting and Exterior Repairs

Exterior surface preparation and painting of San Rafael High School buildings throughout the campus. Other work included in this project: repairs to down spouts and conduit coverings; door replacement and repair; and a new fencing enclosure for gas service.
Completed 8/22/2022
Square Footage: 220,000

Portable Removal

Removal of leased portable buildings and associated infrastructure. Project included demolition of a shade structure, demolition, grinding & dressing of existing asphalt concrete placed to facilitate access to buildings and drainage around the buildings, slurry coating and striping of existing asphalt concrete, and installation of four new basketball hoops, providing two basketball courts.
Completed 5/5/2023
Square Footage 19,300

COMPLETED PROJECTS 2022-23

High School District Bond Projects, Measure B 2015



San Rafael High School STEAM Building

San Rafael High School

STEAM Building (Science, Technology, Engineering, Arts and Math)

Construction of new two-story STEAM building, including landscaping and site improvements. The building includes science and math classrooms, a ceramics classroom/studio, a Physics Academy, a Fabrication Lab with state-of-the-art fabrication equipment, and collaboration areas, as well as restroom facilities.

Completed 11/28/2022

Square Footage 18,566

AD Building Modernization Wellness Center

Conversion of existing offices into a wellness center and four new classroom spaces. The Wellness Center allows additional support and counseling spaces for students. Multiuse restrooms on the 2nd floor had minor repairs & modifications completed, and a new single occupancy gender neutral restroom was provided.

Completed 11/21/2022

Square Footage 10,500



San Rafael High School Wellness Center Lobby

COMPLETED PROJECTS 2022-23

High School District Bond Projects, Measure B 2015



Terra Linda High School New Gym + Frontage Improvements

Demolition of unoccupied cafeteria building and replacement with a new competition gym building. The building has a 100' basketball court with bleacher seating for up to 1200 spectators, three team rooms, a conference room, sports medicine room, offices for staff, a snack & ticket sales room, and athletic conditioning classroom. Project included undergrounding of the vast majority of power poles along the front of the Terra Linda campus, redesign of the entire frontage of campus, provisioning of a new bike path on the campus, as well as, striping of Nova Albion for bike lanes, paving parking & drive isles throughout campus, installation of both street and site lighting, as well as various other landscaping and sitework improvements.

Completed 4/21/2023
Square Footage 22,000

Elementary District Bond Projects, Measure A 2015



HVAC Unit

Davidson Middle School Phase II HVAC Upgrades/Roofing

Replacement of HVAC systems with electrical-only systems, including addition of cooling to spaces which only had heating. The work included replacement of existing mechanical systems, new AC, and new roofs at needed wings, rooms, and the Annex.

Completed 8/29/2023
Square Footage: HVAC 28,592; Roofing: 44,264

COMPLETED PROJECTS 2023 – PRESENT

Elementary School District Bond Projects, Measure C 2022

Venetia Valley K–8 School

Building H Roofing Improvement:

Replace existing asphalt shingles, flashing, gutters, and downspouts with new material.

Completed 9/15/2023

Square Footage 3,020

High School District Bond Projects, Measure B 2015

San Rafael High School

Storm Drain Project

Storm drain improvements on the north side of the campus including underground utility and inlet replacement, concrete channel and parking lot regrading and striping, and landscape modifications.

Completed 9/15/2023

Square Footage 6,100

Terra Linda High School

Woodshop Roof Replacement

Installation of a new 20-year warranted silicone roof coating over the existing built-up roofs at the Woodshop (entire roof) and Building “A” entry canopies, and replacement of damaged wood decking, roof overflow drains, flashings, copings, and downspouts.

Completed 10/6/2023

Square Footage 7,026

Career Technical Education (CTE) Shade Structure/Admin Canopy

Installation of a new shade structure at the rear of the engineering/woodshop building, with lighting and electrical receptacles. Installation of new 8' fencing around the perimeter of the structure, and installation of a canopy at the TLHS Admin entrance.

Completed 4/18/2024

Square Footage 1,800

High School District Bond Projects, Measure B 2022



Terra Linda High School

Tennis Court Resurfacing

Repair, resurfacing, and restriping of six tennis courts..

Completed May 16, 2024

Square Footage 36,072

PROJECTS IN PROGRESS 2023 – PRESENT

Elementary District Bond Projects, Measure A 2015

Venetia Valley K-8 School Restroom Building

Construction of a new restroom building with nine individual restrooms for students and staff, and one custodian room. Project also includes new stairs and an accessible ramp from the Middle School area, as well as construction of a new drainage swale along the northeast property line.

Start Date: Fall 2023
Square Footage 800

High School District Bond Projects, Measure B 2015

Terra Linda High School East Parking Lot Quad

Demolition of existing hardscape & replacement with new finishes, including new seat walls, site concrete, stairs, retaining walls, landscaping, site lighting, paving, and striping of staff parking lot.

Start Date Summer 2023
Square Footage 58,000

Ceramics Studio

Demolition of existing deteriorated kiln shed, construction of a new ceramics studio building with space to accommodate three electric kilns and one gas kiln, landscaping and flatwork at the perimeter of the building, and new decorative fencing.

Start Date Summer 2023
Square Footage 3,400

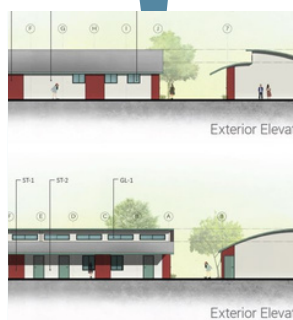
CONSTRUCTION BEGINNING SPRING/SUMMER 2024



Coleman

Coleman Elementary School

- 2 Transitional Kindergarten Classrooms
- Furniture
- Transitional Kinder Play Area
- Extended Learning Opportunity Center
- Playground Improvements



Glenwood

Glenwood Elementary School

- 3 Transitional Kindergarten Classrooms
- Furniture
- Transitional Kinder Play Area
- Shade Structure
- Fire Lane Improvements
- Playground Improvements
- Accessible Parking Lot Improvements



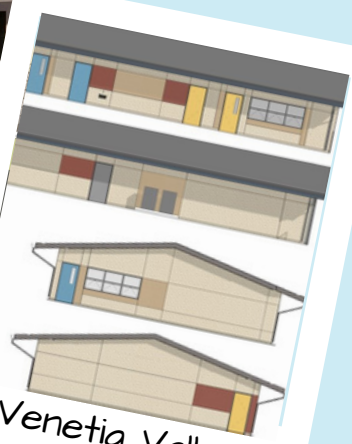
Short

Short Elementary School

- Transitional Kindergarten Restrooms and Playgrounds
- Furniture
- Shade Structure
- Exterior Paint
- Fencing
- Bus Stop Improvements



Sun Valley



Venetia Valley

Sun Valley Elementary School

- 3 Transitional Kindergarten Classrooms
- Transitional Kinder Play Area
- Shade Structure
- Fire Lane Improvements
- Relocate Regional Storm Sewer Line
- Playground Improvements
- Accessible Parking Lot Improvements

Venetia Valley School

- Middle School Courtyard
- 2 Transitional Kindergarten Classrooms
- Transitional Kinder Play Area
- Remodel Bus Lane & Parking Island
- Shade Structures
- Toilet Building Demolition

CONSTRUCTION BEGINNING SPRING/SUMMER 2024



Davidson Middle School

Davidson Middle School

Multi-Purpose Building Construction

Replace Blacktop in 2025

Replace Turf Field in 2025



San Rafael High School

San Rafael High School

New Aquatic Center

Dawg House (New Fitness Building)

Athletic Facilities Modernization

Storm Water Improvements

Commons Audio Visual Installation

Fence and Gates

Fire Alarm Upgrades

Temp Housing (Dawg Town) at Soccer Field



Terra Linda High School

Terra Linda High School

New Aquatic Center

New Fitness Building

Athletic Facilities Modernization

Fire Alarm Upgrades

New Wellness Center

Special Ed Restroom

Track Resurface /New Restroom and Ticket Buildings

Resurface Tennis Courts

Ceramics Courtyard/Woodshop Dust Collector/ADA Parking

Replace Fence and Gates in 2025

Madrone High School

HVAC Repair

Bond Expenditures Measure A 2015 Elementary/Middle School \$108,225,000

July 1, 2015 – April 23, 2024

Classroom & Educational

\$81,147,443

Student Commons

\$6,919,270

Athletic Facilities

\$1,559,751

Technology

\$1,800,904

HVAC

\$13,147,374

Temporary Classrooms

\$6,249,325

Program Administration

\$5,123,007

Total Expended: \$115,947,074*

*Total expenditures include state funding and additional local revenue

Bond Expenditures Measure B 2015 High School \$160,500,000

July 1, 2015 – April 23, 2024

Classroom & Educational

\$37,425,709

Student Commons

\$64,318,365

Athletic Facilities

\$40,337,785

Technology

\$2,413,460

HVAC

\$13,669,163

Temporary Classrooms

\$2,136,484

Program Administration

\$6,389,774

Total Expended: \$166,690,740*

Bond Expenditures Measure C 2022 Elementary/Middle School \$152,000,000

July 1, 2022 – April 23, 2024

Classroom & Educational

\$2,968,608

Student Commons

\$1,302,181

Athletic Facilities

\$39,994

Modernization

\$36,050

HVAC

\$44,933

Program Administration

\$874,477

Total Expended: \$5,266,243

Bond Expenditures Measure B 2022 High School \$216,000,000

July 1, 2022 – April 23, 2024

Classroom & Educational

\$632,517

Modernization

\$1,019,243

Athletic Facilities

\$5,290,007

Program Administration

\$1,801,450

Total Expended: \$8,743,217



Fiscal and Performance Audit

As required by our bond language, each year a fiscal and performance audit of bond expenditures is conducted. The certified public accounting firm of Nigro & Nigro performed the required 2022-23 financial and performance audits for the fiscal year ending June 30, 2023. The auditor issued an unqualified opinion that no deficiencies or unallowable expenses were discovered.

The audit reports were presented and approved by the District's Board of Education at their meeting on April 15, 2024. With this action, it was concluded that San Rafael City Schools complied in all material respects with bond requirements to expend bond proceeds only on the school facilities projects specified in each. The audit was received by the Citizens' Bond Oversight Committee on April 29, 2024.

Statement of Compliance

This 2023-24 CBOC Annual Report was submitted to the Board of Trustees on April 15, 2024 by the San Rafael City School District Citizens' Bond Oversight Committee.

The Committee advises that, to the best of its knowledge, the San Rafael City School District is in compliance with the requirements of Article XIII A, Section I(b) (3) of the California Constitution. Furthermore, the Committee has reviewed expenditure reports produced by the District that confirm that (a) bond proceeds have been expended only for the purposes set forth in the ballot measures; (b) and not for any other purposes, including teacher and administrative salaries and other school operating expenses; (c) and that bond proceeds have been maximized.

Respectfully Submitted by
Samina Saude, Chairperson
San Rafael City Schools
Citizens' Bond Oversight Committee