

Donation Schedule

San Rafael High School Stadium, Track & Field Project		February 7, 2017	
Base Construction Estimate	\$ 7,059,308.00	Based C & A Estimate	
Contingency	\$642,030.57		
Escalation	\$231,040.16		
Soft Costs	\$1,681,223.09		
<b>Base Project Total</b>	<b>\$9,613,601.82</b>		
Board-Approved Budget	\$9,630,000.00		
<b>Difference</b>	<b>\$16,398.18</b>		
Base Project	\$ 7,009,308.00		
Big Hat Engineering	\$ 50,000.00		
<b>Base Construction Budget</b>	<b>\$ 7,059,308.00</b>		
<b>DONATION MENU</b>		<b>Decision Required By:</b>	
<b>Increment 1</b>		<b>Features In Base Project</b>	
	<i>Estimates include soft costs</i>		
Concrete Curb at Fences	\$ 131,946.75	06/15/17	* Site Prep
CIP Concrete Planter Wall	\$ 82,368.00	06/15/17	* Demo
CIP Concrete Seat Wall	\$ 44,928.00	06/15/17	* Earthwork
Bull Pen at Baseball Field	\$ 22,606.74	06/15/17	* AC Paving
Warning Track at Baseball Field	\$ 8,739.90	06/15/17	* Sidewalks
Sewn-in Logo at Turf (Center)	\$ 52,650.00	05/01/17	* Turf
Sewn-in Lettering at End Zone	\$ 35,100.00	05/01/17	* Track
Scoreboard (Posts/Footings/Installation)	\$ 52,650.00	08/01/17	* Fences/Gates
Ornamental Fencing	\$ 107,445.30	06/15/17	* Furnishings
Upgrade Landscaping and Irrigation	\$ 213,874.83	08/01/17	* Sanitary Sewer
Speaker System and Cable	\$ 170,118.00	09/01/17	* Electrical
Additional Permeable Pavers	\$ 151,587.33	08/01/17	* Lighting
<b>Incr. 1 Total</b>	<b>\$ 1,074,014.85</b>		* Planting
			* Irrigation
			* Underground Utilities
			* Parking
			* Home Bleachers
			* Score Booth
			* Restrooms
			<b>Additional Components \$627,000.00</b>
			* (Not Yet Designed)
			* Big Hats (non structural) \$344,000.00
			* Xmas Lot Building ????? \$90,000.00
			* Ticket Booth \$14,445.00
			* Storage Buildings \$178,555.00
			* Team Room \$762,500.00 **
			* ASB Building \$90,000.00 **
<b>Increment 2</b>			
Concession	\$ 325,247.00	05/01/17	
<b>Incr. 2 Total</b>	<b>\$ 325,247.00</b>		
<b>Increment 3</b>			
Visitors Bleachers	\$ 186,791.00	05/01/17	
<b>Incr. 3 Total</b>	<b>\$ 186,791.00</b>		

\* Potential VE Item (Value Engineering)

\*\* Work to be performed in subsequent phases.