

CONSTRUCTION UPDATE



FALL 2020

Progress as Promised

Many campuses at San Rafael City Schools are modernized thanks to voter support of Measures A and B in 2015.

The improvements, both those completed and those underway, provide the best possible facilities to support our students, teachers, staff and community.

We're proud to share our success to-date and hope the community enjoys seeing the transformation of our local schools.

Please visit our bond website at www.srcsbondprogram.org for the latest updates on construction progress.

Images right, top to bottom

Top: Architect drawing of reconstructed Venetia Valley Campus. Scheduled completion: Winter 2020

Architect drawing of Terra Linda High School Student Commons. Scheduled completion: Early 2021

A modernized San Pedro Elementary School campus reopened in January 2020

Bottom: Architect drawing of San Rafael High School New Administration, Central Kitchen and Student Commons. Scheduled completion: Early 2021



Investment in our Schools

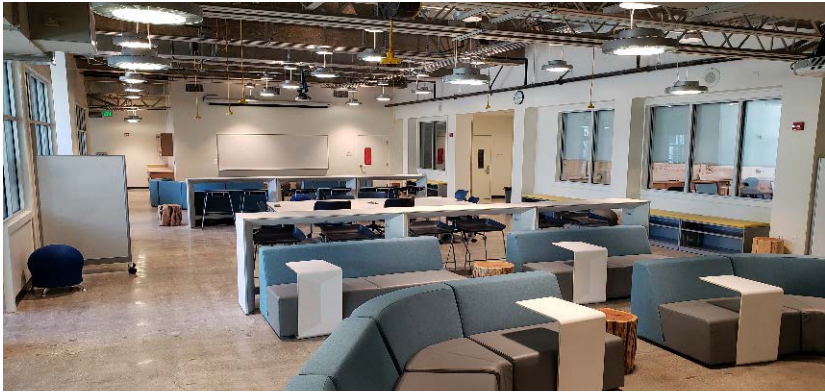
In 2015, voters approved:

Measure A

Elementary and Middle School Projects
\$108,225,000

Measure B

High School Projects
\$160,500,000



Images Left, Top to Bottom:

Top
Photo of completed Glenwood Elementary School Multi-Purpose Room which opened in June 2019

A two-story STEM (science, technology, engineering, and math) building was completed at Davidson Middle School in January 2020
Photo: Quattrocchi Kwok Architects

Terra Linda High School students and faculty innovate and collaborate in the school's new Innovations Hub that was completed in Summer 2019

Bottom
New construction and modernization at Laurel Dell Elementary School was completed in January 2020
Photo: Quattrocchi Kwok Architects



Completed Projects Measures A & B

- San Rafael High School Stadium Renovation
- Glenwood Elementary School Multi-Purpose Room
- Bahia Vista Elementary School Shade Structure
- Davidson Middle School New Roof on Classroom Wing
- San Rafael High School New Heating and Air Conditioning
- Terra Linda High School New Heating and Air Conditioning
- Laurel Dell Elementary School Campus Modernization
- Davidson Middle School STEM Building Construction
- San Pedro Elementary School New Construction/Modernization
- Terra Linda High School Innovations Hub



Projects in Progress Measures A & B

- Terra Linda High School Student Commons
- Madrone High School
- San Rafael High School Administration/Commons/Kitchen
- Venetia Valley Classroom Building and Multi-Purpose Building



Upcoming Projects

- Bahia Vista Elementary School Air Conditioning - Phase 1
- Davidson Middle School Air Conditioning - Phase 1
- Terra Linda High School Gymnasium and Frontage
- San Rafael High School STEAM (science, technology, engineering, arts and math) building
- All other elementary schools air conditioning - Phase 2

Visit Our Bond Website



www.srcsbondprogram.org

The SRCS bond website provides detailed information on all bond-funded projects and week-by-week updates on building projects.

Efficiencies and Enhancements

While not necessarily funded by Measures A or B, the district's capital facilities team installed efficiencies and enhancements while schools were under construction, saving time and money. These projects are listed below.

Prop. 39 Energy Conservation and Efficiency

Lighting Retrofits

- Venetia Valley School
- San Rafael High School
- Terra Linda High School

Energy Management System

All sites (bond funded)



Solar Panel Installation

- Glenwood Elementary School
- San Pedro Elementary School

Boiler Replacements

- Glenwood Elementary School
- San Rafael High School

Energy Efficient Windows

Terra Linda High School (bond funded)

Electric Vehicle Charging Stations

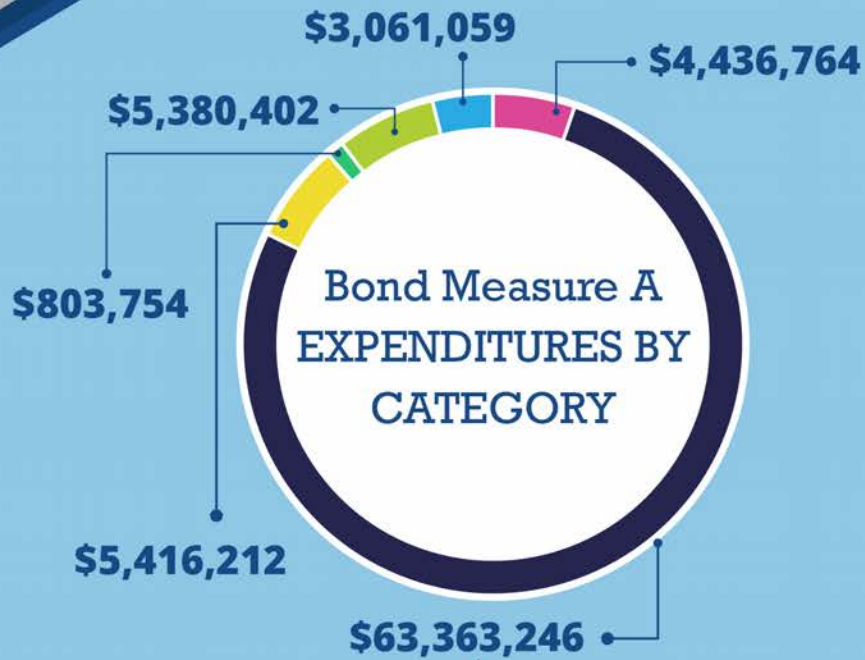
Funded by PG&E rebate program and Early Adopters grant, Marin Clean Energy and Transportation Authority of Marin Elementary Schools - Bahia Vista; Coleman; Glenwood; San Pedro; Sun Valley Middle School - Davidson High Schools: San Rafael; Terra Linda

Voice Over IP (VoIP) & Network Upgrades

(bond funded)

- Laurel Dell Elementary
- San Pedro Elementary
- Venetia Valley School
- Madrone High School
- San Rafael High School
- Terra Linda High School
- SRCS District Office

San Rafael City Schools

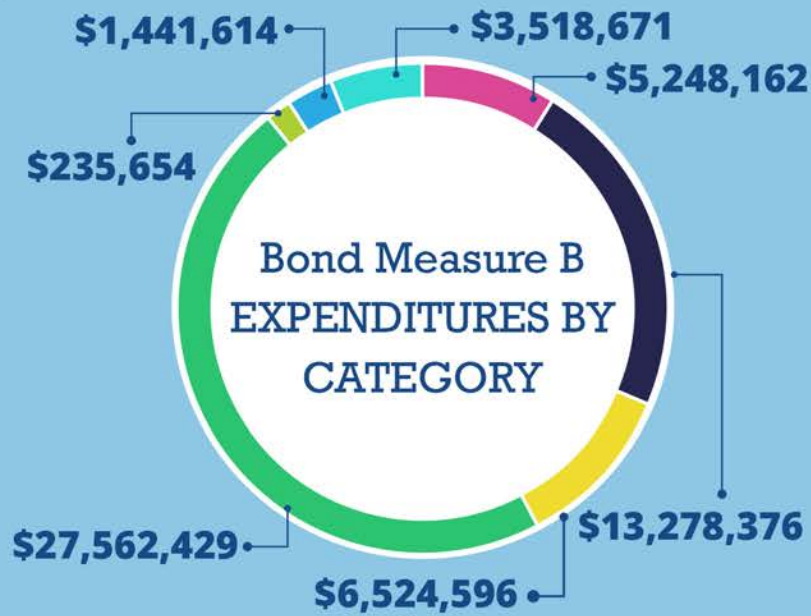


-  Heating Ventilation & Air Conditioning
-  Classroom & Educational Facilities
-  Student Commons & Support Facilities
-  Technology
-  Temporary Housing
-  Program Support

Total Budget: \$108,225,000 **Total Spent to Date: \$82,461,437**



San Rafael City Schools



Bond Measure B
EXPENDITURES BY
CATEGORY

- Heating Ventilation & Air Conditioning
- Athletic Facilities
- Classroom & Educational Facilities
- Student Commons & Support Facilities
- Technology
- Temporary Housing
- Program Support

Total Budget: \$160,500,000

Total Spent to Date: \$57,809,502

Volunteers Serve on Oversight Committee

The Citizens' Bond Oversight Committee (CBOC) was originally appointed by the SRCS Board of Education in 2016 to review bond expenditures, inform the public concerning such expenditures, and present an annual report to the Board of Education regarding expenditure compliance and CBOC proceedings and activities. The current CBOC includes:

Kyri McClellan, Chairperson, Parent/Guardian Participant
Peter Gebbie, Vice Chairperson, Parent/Guardian Participant, Parent-Teacher Organization Participant
Carsten Anderson, Taxpayer Organization Member
John Erdmann, Senior Citizen Group Representative
Carol Farrer, Community Member-At-Large
Mark Schott, Community Member-At-Large, Parent/Guardian Participant
George Tuttle III, Community Member-At-Large
Claudia Vazquez, Parent/Guardian Participant, Parent-Teacher Organization Participant
Niels von Doepp, Local Business Organization Representative

Bond Refinancing Saves Money

In 2015, voters approved SRCS Measures A and B, authorizing the District to issue bonds for construction, repair and modernization of school facilities. Investors who buy bonds are paid back, with interest, through a small increase in local property taxes for the term of the bond.

Market conditions fluctuate, and SRCS took advantage of lower interest rates by refinancing the bonds. The result is lower borrowing costs, a shorter loan term, and higher debt service savings. Local taxpayers benefit due to less property tax amounts collected toward bond repayment.

San Rafael City Schools

Jim Hogeboom, Superintendent

Board of Education

Maika Llorens Gulati, President Linda M. Jackson, Vice President
Rachel Kertz Greg Knell Natu Tuatagaloa

School Bond Implementation

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