

Capital Facilities Program Update

San Rafael City Schools

August 28, 2017

Dr. Daniel Zaich



Tonight's Report

- First Day of School
- Construction Project Updates
- Design Updates
- Lease – Leaseback RFQ/P For Modular Building Projects

FIRST DAY OF SCHOOL

First Day of School



First Day of School Report

Terra Linda High School

- HVAC Project
 - Project is Complete: Cool Air is On!
 - Thermostat Training for Teachers Underway
 - Equipment Training for Maintenance is Underway
- Football Field
 - Synthetic Turf Maintenance Complete

San Rafael High School

- HVAC Project
 - 80% Complete – As Planned
 - Classrooms were Clean & Ready for 1st Day of School
 - Remainder of Work will be Performed Off Hours
 - Air Conditioning Project will be complete during October

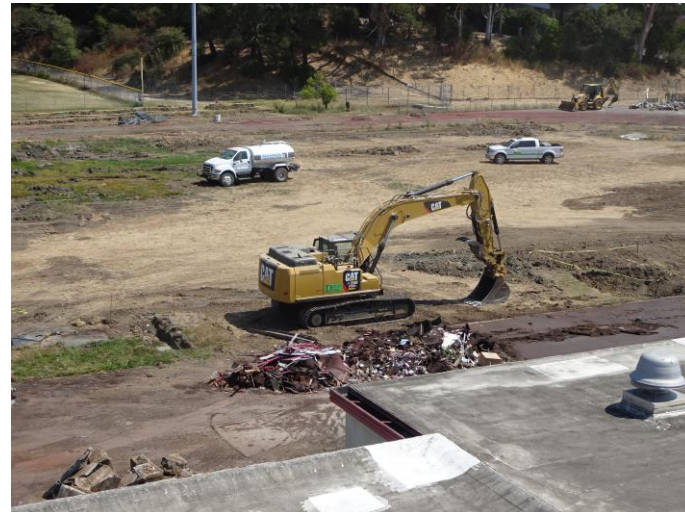
CONSTRUCTION PROJECT UPDATES

Construction Update

San Rafael High School

Stadium:

- Demolition of the bleachers and light pole bases is underway. Mass grading, earthwork and underground utilities are making good progress.
- Street utility tie-ins are ongoing.



Construction Timeline

San Rafael High School

Stadium Schedule Background:

- Environmental Impact Report (EIR)
 - 30-Day Challenge Period
- Pre-Qualification & Lease-Leaseback Procurement
- Vigorous Negotiations With Contractor
 - Guaranteed Maximum Price approved by Board June 2017
- Contract Completion: March 2018

Construction Update

Bahia Vista Elementary School

Lunch Shelter:

- The lunch shelter fabricated
- Delivered to the site today
- Preparation for the structure has begun
- Installation will take 4-6 weeks



DESIGN UPDATES

Design Update

8/28/17

Davidson Middle School



Glenwood Elementary School



San Pedro Elementary School

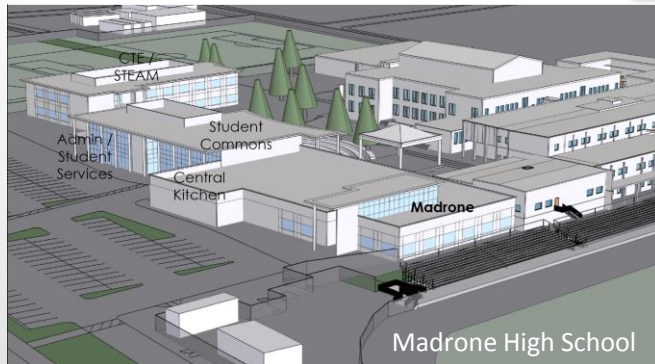
Venetia Valley Elementary School



Laurel Dell Elementary School



Terra Linda High School



Madrone High School



San Rafael High School

Design Update

School	BOE Approval of Schematic Design	Design Status	DSA Submittal	Start Construction	Project Completion
Davidson ES <i>Ph I – 2-Story CR</i>	X	Design Development	Winter 2017	Summer 2018	Winter 2019
Glenwood ES <i>MU Room</i>	X	Construction Documents	Winter 2017	Spring 2018	Fall 2018
San Pedro ES <i>New Admin/CR's</i>	8-28-17 BOE		Winter 2017	Summer 2018	Fall 2019
Laurel Dell ES	X	Design Development	Winter 2018	Summer 2018	Winter 2019
Venetia Valley K-8 <i>Ph I – New CR Blg</i>	X	Design Development	Winter 2017	Summer 2018	Winter 2019
San Rafael HS <i>Ph I – Adm/Kitch/Commons</i>		Schematic Design	Spring 2018	Summer 2018	Winter 2020
Madrone Continuation HS		Schematic Design	Spring 2018	Summer 2018	Winter 2020
Terra Linda HS <i>Ph I – Music/Theatre/Lib</i>		Schematic Design	Spring 2018	Summer 2018	Winter 2020

LEASE – LEASEBACK RFQ/P MODULAR BUILDING PROJECTS

Lease-Leaseback RFQ/P For Modular Building Projects

- Staff preparing for a next round procurement
 - Utilizing Lease-Leaseback methodology
- Allows for selection of an appropriate modular system as part of process
- Three Elementary District Projects
 - Davidson New Classroom Building
 - Laurel Dell New Construction + Modernization
 - San Pedro New Construction + Modernization

Lease-Leaseback RFQ/P Modular Building Projects

- Updated Evaluation Scoring Criteria
 - Resolution on Board calendar tonight
 - Includes Modular Building Systems in evaluation of contractors

CRITERIA ITEM	DESCRIPTION	MAXIMUM POINTS
Price Points	Price and Price Points Awarded	100 points
Technical Expertise	Technical Expertise and relevant experience with like-Projects	30 points
Modular Building System	Appropriateness & suitability of Modular Building System/Vendor partner for identified project	25 points
Subcontractors	Workforce and available skilled and qualified subcontractors	25 points
Safety	Safety record	20 points
Schedule	Project Schedule and Delivery Date	20 points
Staffing	Management and Staffing Approach	20 points
CHPS	Ability to meet/incorporate CHPS standards into project	10 points
<u>TOTAL: MAXIMUM 250 POINTS</u>		

QUESTIONS?

SAN PEDRO ELEMENTARY SCHEMATIC DESIGN