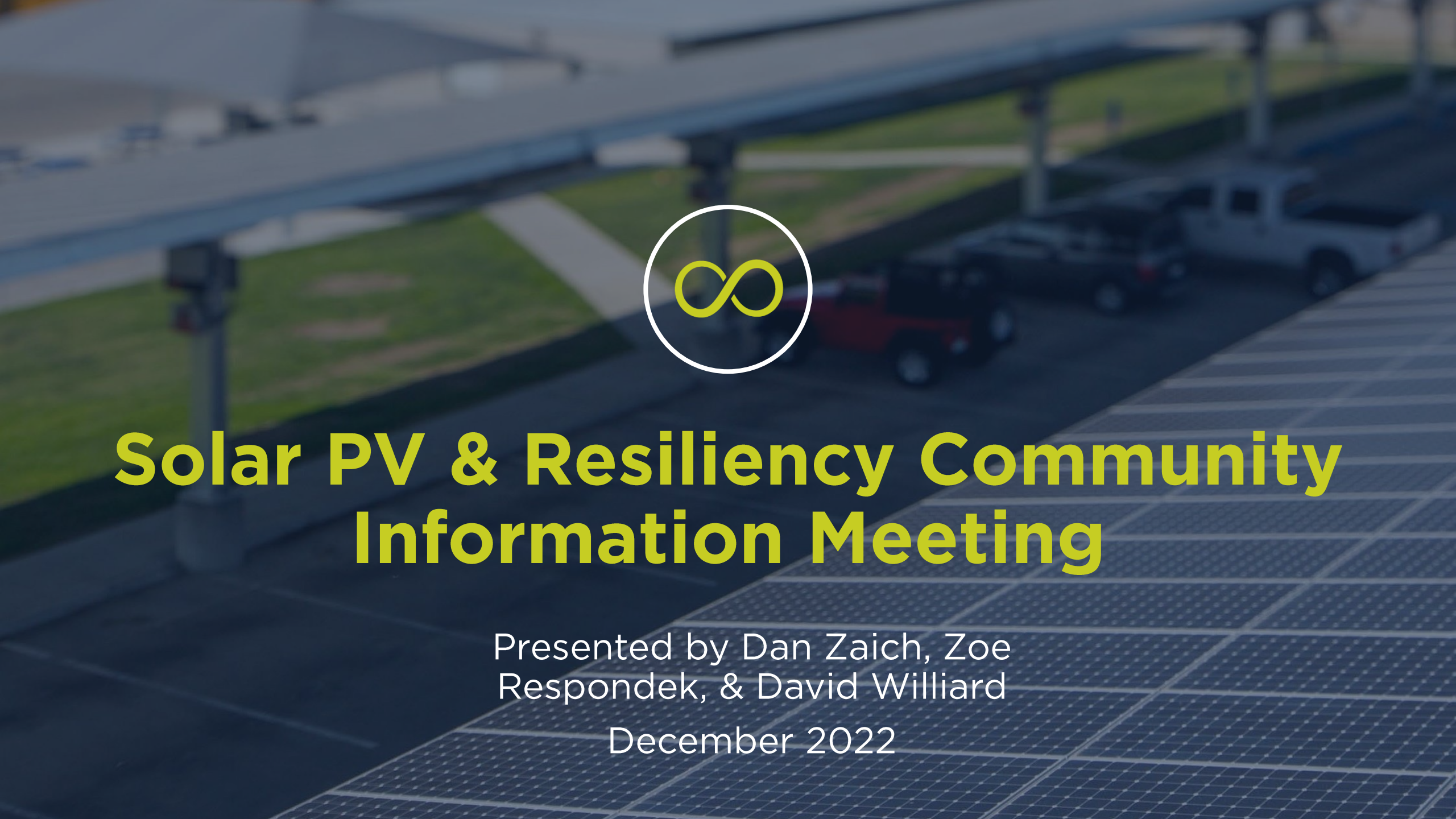

Solar PV & Resiliency Community Information Meeting

Presented by Dan Zaich, Zoe Respondek, & David Williard

December 2022

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Agenda

- Solar & Resiliency Project Background
- District and Community Benefits
- Project Details and Schedule
- Site Layout and PV Examples
- Q&A

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Project Background

- SRCS is committed to reducing its environmental impacts with cost effective energy efficiency & renewable generation projects
- District completed first pilot PV projects at San Pedro Elementary and Glenwood Elementary
- District participated in PG&E's EV Charge program to install EV chargers with no infrastructure cost to SRCS
- In 2021, SRCS conducted an updated district-wide solar feasibility study and identified an additional 6 sites for solar PV

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Community Benefits

- Provides locally generated, clean, renewable energy
- Provides shade as an amenity on campus
- Provides teaching example of solar energy to learn in class
- Generates ~$8.6M in cost savings over 25 years
- Frees up General Fund $$ to be used in classrooms
  - Better Schools = Higher Property Values
- Statement of environmental stewardship for students & public

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The Value of Resiliency

An Area of Priority for SRCS Bond Measures B & C:

- Value of Resiliency is priceless. Resiliency means keeping critical electrical circuits operational during a power outage, i.e., communications, refrigeration, lighting.
- Adding batteries and a microgrid to a solar system affects the economics of the project, i.e., the added costs are not as quickly recovered or offset.
- Batteries may also be discharged daily into the school during peak consumption periods (4-9pm) to avoid paying for high priced electricity.
- Offset utility cost savings from solar PV systems can be used toward the cost of batteries and microgrid components.

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Project Overview

Sites	Approximate Size (kW)
1. Bahia Vista ES	154
2. Davidson MS	379
3. Sun Valley ES	120
4. Terra Linda HS*	855
5. Venetia Valley K-8	202
6. San Rafael HS*	1,010
Total	2,720 kW

**Site will have battery storage and microgrid component*

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Current Schedule

Event	Timeline
Community Engagement Meetings	December 2022
RFP Process	January – February 2023
Design	Spring 2023
Construction	Beginning Summer/Fall 2023
Final Completion & Operation	Early 2024

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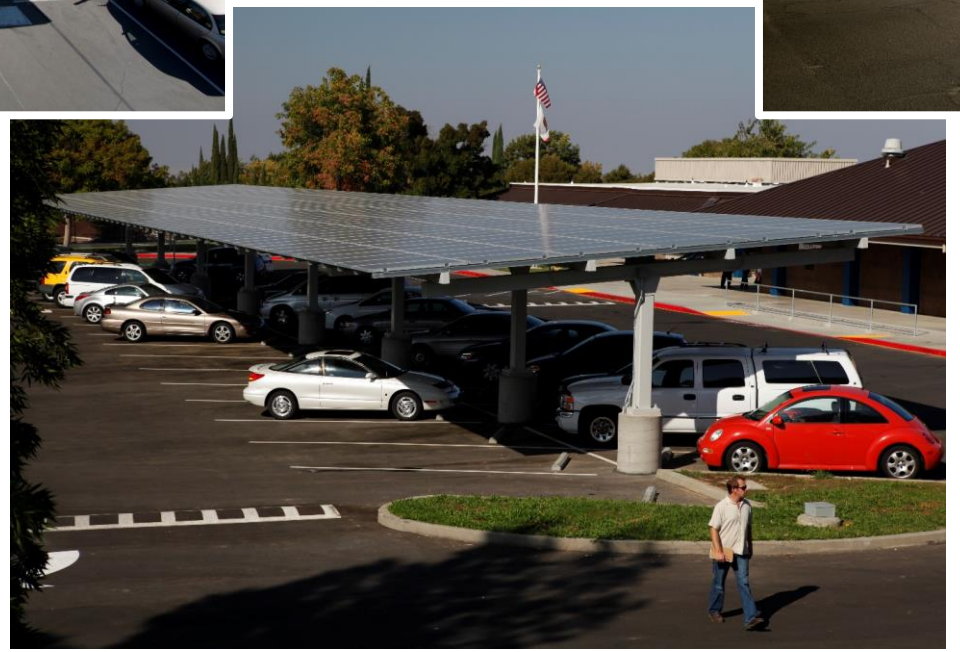
Example PV Canopies



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Preliminary Design

Note: Only 2-3 array locations will be selected.

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Renderings

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Questions?

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THANK YOU

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Reference Slides

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Historical Energy Usage

Site No.	Site Name	Historical Annual Usage, kWh
1	Bahia Vista ES	279,000
2	Coleman ES	227,000
3	Davidson MS	666,000
4	San Rafael HS[2]	1,540,000
5	Sun Valley ES	207,000
6	Terra Linda HS[3]	1,096,000
7	Venetia Valley ES	349,000

Utility Consumption Information	FY2019
Annual Electric Consumption, kWh	~4,600,000
Annual Electric Cost (Modeled), $	$1.06M

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Feasibility Results

Table 4-4: Utility Tariff Analysis Results

Site Name	Year-1 Savings	Bill Offset, %	Value of Energy, $/kWh
Bahia Vista ES	$44,000	66%	$0.2385
Coleman ES	$20,000	32%	$0.2647
Davidson MS	$110,000	69%	$0.2398
San Rafael HS	$243,000	68%	$0.2187
Sun Valley ES	$50,000	93%	$0.2595
Terra Linda HS	$185,000	70%	$0.2149
Venetia Valley ES	$60,000	62%	$0.2769
Total	**$712,000**	**66%**	**$0.2447**

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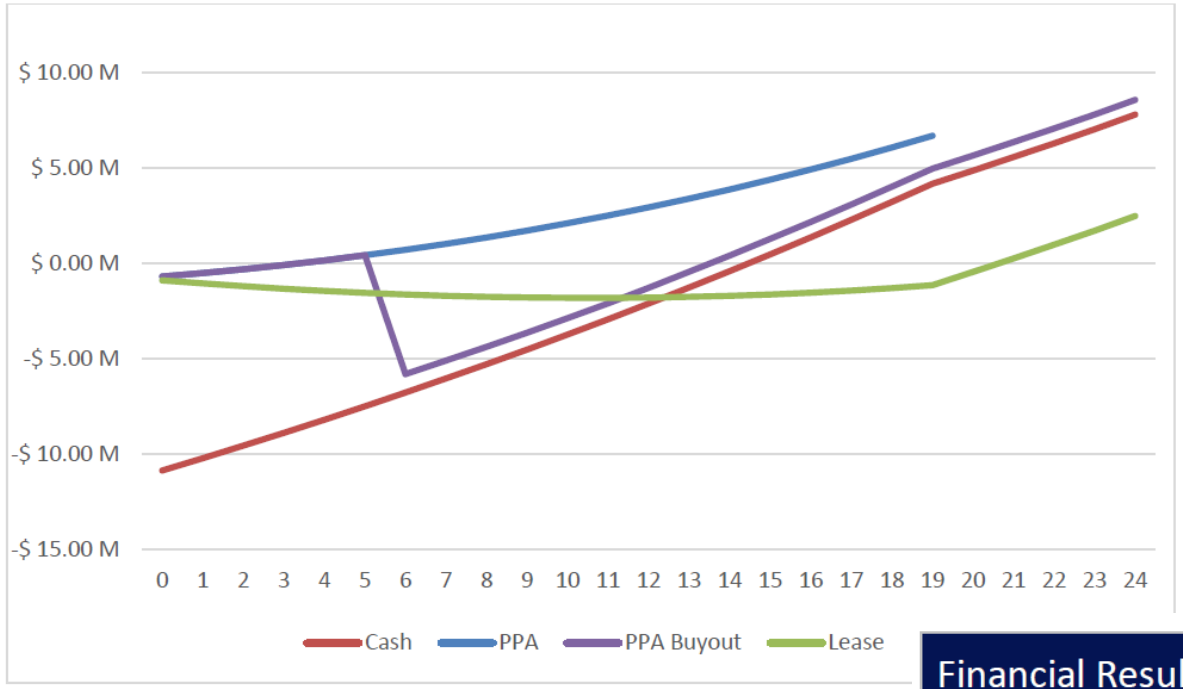
25-Year Cash Flows



Financial Results	Units	Cash	PPA	PPA-Buyout	TEML
Year 1					
Value of Solar	$/kWh	$0.1762			
Value of Solar	$	$713,000			
Annual Energy Cost After Solar	$	$347,000			
25-year P50 Results, Solar PV					
Nominal Returns	$	$7.5M	$6.7M	$8.6M	$2.2M
NPV Returns, 2% Discount Rate	$	$3.1M	$5.1M	$5.3M	$0.74M

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PPA Buyout Cash Flow